



## Annual Work Plan

United Republic of Tanzania

**Project:** 00088721  
**Project Title:** Tanzania - Direct Project Cost

**Report Date:** 9/1/2019

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095261 Tanzania - Direct Project Cost	CPD implementation support	1/1/2015	31/12/2018	UNDP	04000	UNDP	71600	Travel	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	65,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	80,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	45,000.00
				UNDP	04000	UNDP	71200	International Consultants	155,000.00
	Governance	1/1/2015	31/12/2018	UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	416,360.00
				UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	88,470.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	50,600.00
	Implementation Support	1/1/2015	31/12/2018	UNDP	30084	UNDP	64100	Staff Mgmt Costs-NP Staff	0.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	50,600.00
				UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	88,470.00
				UNDP	30084	UNDP	71500	UN Volunteers	15,000.00
				UNDP	04000	UNDP	74100	Professional Services	61,000.00
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	100,350.00
				UNDP	11999	UNDP	74300	Contributions	1.00
	Inclusive Growth	1/1/2015	31/12/2018	UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	88,470.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	52,013.61
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	234,930.00
	Sustainable Development	1/1/2015	31/12/2018	UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	88,470.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	301,150.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	50,600.00
	<b>TOTAL</b>								<b>2,051,484.61</b>
	<b>GRAND TOTAL</b>								<b>2,051,484.61</b>